

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
Total Funding available for 2017/18	£1,169,857

Applications Received in 2017/18	
Number Successful Applications	1,506
Number of Rejections	285
Number of Applications Received	1791

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	286	£329,729.32
Removal of Spare Room Subsidy	443	£180,121.70
Local Housing Allowance	60	£33,480.33
Affected by multiple welfare reforms	7	£6,618.59
Other including hardship	69	£40,775.16
Total	865	£590,725.10

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	18	£20,493.03
Removal of Spare Room Subsidy	505	£182,936.66
Local Housing Allowance	55	£28,656.49
Affected by multiple welfare reforms	0	£0.00
Other including hardship	63	£18,432.44
Total	641	£250,518.62

Total committed spend so far for 2017/18	£841,243.72
Remaining DHP fund available for 2017/18	£328,613.30